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| **Action Plan 2023-24****Hope Brook Church of England School (2023-24)****Aims:**1. Raise pupils’ attainment, aspirations and level of general fitness.
2. Ensure pupils participate in active learning.
3. Pupils to experience specialist coaching.
4. Pupils to experience a broad range of sporting activities including access to play in inter-school sporting games and competitions.
5. Pupils are supported in their mental well-being promoted through the 5 ways to well-being:
* a) Connect
* b) Be active
* c) Take notice
* d) Keep learning
* e) Give.
1. All staff to develop expertise in delivering sports’ teaching and all aspects of a healthy lifestyle.
2. 100% of all children to be able to swim competently, confidently and proficiently over a distance of at least 25 metres; using a range of strokes effectively and to perform safe self-rescue in different water-based situations by year 6.

**Go to Hope Brook’s Website showing our PE gallery for photographs and comments.** |
| **School Plan** | **Planned Funding - £17,000.00 + carried over amount of £1,997.53 (from previous Sports’ Premium 2022-2023) = £18,997.53.** | **How our activities link with our aims (actions to achieve, evidence et cetera)** | **Impacts and Challenges** | **Sustainability and suggested next steps** |
| **Outdoor Learning:*** Outdoor learning (opportunities across the school – links with pre-school/KS1).
 | * Early Years Active Play = £2,000.00
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| **Staffing Provision (Teaching) and Training:*** Swimming coaching and hire of the pool

(Y4 & 5 Autumn Term (1/2 hour sessions) and Y3 Spring Term (1 hour sessions)). |  £1,808.00* Swimming coaching and hire of pool - £94.00 cost of 2 swimming instructors x 10 = £940.00 (Y3) plus £62.00 cost of 2 swimming instructors x 14 = £868.00 (Y4 & 5)

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| **Provision (Clubs):*** Sports coaches – hockey/archery/football/tag rugby/cricket/ball skills/orienteering skills.
* Dance specialist
* Gymnastics Centre, Coleford.
 | £7,596.20* Prostars £105.00 x 38 = £3990.00
* Orienteering for Robins’ Class (Prostars) = £35 x 3 = £105.00.
* Kelly-Ann Reeves, Progressive Sports (Dance) £99.00 x 6 = £594.00.
* Gymnastics sessions (Year 1 & 2) @ FOD Gymnastics @ £5.40 per child x 28 x 6 weeks = £907.20.
* After school clubs/tournaments/1-1 support = £2,000.00
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| **Promoting well-being and building resilience; supporting the 5 ways to well-being – connect, be active, take notice, keep learning and give.*** Coram Education (Life Tent);
* FSW: supporting SEAL within school and on the playground/ELSA;
* Playtime leaders;
* Audit;
* Daily mile – get all pupils to undertake at least 15 minutes of additional activity per day (£0.00);
* Promoting life style through healthy eating (healthy eating leaflet for families, school dinners/topics/ harvest et cetera (not included in PE funding)).
 | £2,557.50* Coram = £557.50
* FSW = £1000.00
* £1,000.00 Active Playtimes.
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| **Active participation in sporting games and tournaments** (for example, all children to participate in a sports’ day once a year, Y5/6 sports hall competition, Y5/6 GPJ tournament, Y5/6 netball tournament, Y5/6 Quick Sticks Hockey tournament, Cross Country, Archery, Y3/4 Quad Kids, Y3/4 New Age Kurling, GPJ Soccer 7s).* GPJ Entrance fees;
* Transportation to tournaments;
* Sports’ Games Organiser.

Transportation costs for swimming and gymnastics. | £3,809.99* Sports’ Organiser = £450.00.
* Javelin pack @ £159.99.
* Additional sports’ kit @ £600.00 (estimated).
* Transportation in Term 2 (6 sessions) to Gymnastics’ Centre @ Coleford @ £540.00.
* Other transportation costs £2,000.00.
* Gazebo for sports day @ £60.00.
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| **Enhanced tracking system:*** Tracking system to track progression of skills and learning of different groups of children across the school.
* Review of pupils’ holistic engagement in sport and being active in general.
* Track pupil engagement with external clubs, particularly participation by vulnerable children. Consider provision for pupils not engaging in any activitiy
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| **Celebration:*** Included as part of celebration assembly to ensure the whole school is aware of the importance of PE and sport and to encourage all pupils to aspire to being involved.
* Display photographs on sports’ noticeboard/website to raise the profile of PE and sport.
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NB At present, there will be £1,225.84 carried over into next year’s PE budget.