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| **Action Plan 2023-24**  **Hope Brook Church of England School (2023-24)**  **Aims:**   1. Raise pupils’ attainment, aspirations and level of general fitness. 2. Ensure pupils participate in active learning. 3. Pupils to experience specialist coaching. 4. Pupils to experience a broad range of sporting activities including access to play in inter-school sporting games and competitions. 5. Pupils are supported in their mental well-being promoted through the 5 ways to well-being:  * a) Connect * b) Be active * c) Take notice * d) Keep learning * e) Give.  1. All staff to develop expertise in delivering sports’ teaching and all aspects of a healthy lifestyle. 2. 100% of all children to be able to swim competently, confidently and proficiently over a distance of at least 25 metres; using a range of strokes effectively and to perform safe self-rescue in different water-based situations by year 6.   **Go to Hope Brook’s Website showing our PE gallery for photographs and comments.** | | | | | | | | | | | | | | |
| **School Plan** | **Planned Funding - £17,000.00 + carried over amount of £1,997.53 (from previous Sports’ Premium 2022-2023) = £18,997.53.** | **How our activities link with our aims (actions to achieve, evidence et cetera)** | | | | | | | | | | | **Impacts and Challenges** | **Sustainability and suggested next steps** |
| **Outdoor Learning:**   * Outdoor learning (opportunities across the school – links with pre-school/KS1). | * Early Years Active Play = £2,000.00 | 1 | 2 | 3 | 4 | 5 | | | | | 6 | 7 |  |  |
| a | b | c | d | e |
|  | | | | | | | | | | |
| **Staffing Provision (Teaching) and Training:**   * Swimming coaching and hire of the pool   (Y4 & 5 Autumn Term (1/2 hour sessions) and Y3 Spring Term (1 hour sessions)). | £1,808.00   * Swimming coaching and hire of pool - £94.00 cost of 2 swimming instructors x 10 = £940.00 (Y3) plus £62.00 cost of 2 swimming instructors x 14 = £868.00 (Y4 & 5) | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 1 | 2 | 3 | 4 | 5 | | | | | 6 | 7 | | a | b | c | d | e | | | | | | | | | | | |  |  |
| **Provision (Clubs):**   * Sports coaches – hockey/archery/football/tag rugby/cricket/ball skills/orienteering skills. * Dance specialist * Gymnastics Centre, Coleford. | £7,596.20   * Prostars £105.00 x 38 = £3990.00 * Orienteering for Robins’ Class (Prostars) = £35 x 3 = £105.00. * Kelly-Ann Reeves, Progressive Sports (Dance) £99.00 x 6 = £594.00. * Gymnastics sessions (Year 1 & 2) @ FOD Gymnastics @ £5.40 per child x 28 x 6 weeks = £907.20. * After school clubs/tournaments/1-1 support = £2,000.00 | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 1 | 2 | 3 | 4 | 5 | | | | | 6 | 7 | | a | b | c | d | e | | | | | | | | | | | |  |  |
| **Promoting well-being and building resilience; supporting the 5 ways to well-being – connect, be active, take notice, keep learning and give.**   * Coram Education (Life Tent); * FSW: supporting SEAL within school and on the playground/ELSA; * Playtime leaders; * Audit; * Daily mile – get all pupils to undertake at least 15 minutes of additional activity per day (£0.00); * Promoting life style through healthy eating (healthy eating leaflet for families, school dinners/topics/ harvest et cetera (not included in PE funding)). | £2,557.50   * Coram = £557.50 * FSW = £1000.00 * £1,000.00 Active Playtimes. | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 1 | 2 | 3 | 4 | 5 | | | | | 6 | 7 | | a | b | c | d | e | | | | | | | | | | | |  |  |
| **Active participation in sporting games and tournaments** (for example, all children to participate in a sports’ day once a year, Y5/6 sports hall competition, Y5/6 GPJ tournament, Y5/6 netball tournament, Y5/6 Quick Sticks Hockey tournament, Cross Country, Archery, Y3/4 Quad Kids, Y3/4 New Age Kurling, GPJ Soccer 7s).   * GPJ Entrance fees; * Transportation to tournaments; * Sports’ Games Organiser.   Transportation costs for swimming and gymnastics. | £3,809.99   * Sports’ Organiser = £450.00. * Javelin pack @ £159.99. * Additional sports’ kit @ £600.00 (estimated). * Transportation in Term 2 (6 sessions) to Gymnastics’ Centre @ Coleford @ £540.00. * Other transportation costs £2,000.00. * Gazebo for sports day @ £60.00. | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 1 | 2 | 3 | 4 | 5 | | | | | 6 | 7 | | a | b | c | d | e | | | | | | | | | | | |  |  |
| **Enhanced tracking system:**   * Tracking system to track progression of skills and learning of different groups of children across the school. * Review of pupils’ holistic engagement in sport and being active in general. * Track pupil engagement with external clubs, particularly participation by vulnerable children. Consider provision for pupils not engaging in any activitiy | 0.00 | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 1 | 2 | 3 | 4 | 5 | | | | | 6 | 7 | | a | b | c | d | e | | | | | | | | | | | |  |  |
| **Celebration:**   * Included as part of celebration assembly to ensure the whole school is aware of the importance of PE and sport and to encourage all pupils to aspire to being involved. * Display photographs on sports’ noticeboard/website to raise the profile of PE and sport. | 0.00 | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 1 | 2 | 3 | 4 | 5 | | | | | 6 | 7 | | a | b | c | d | e | | | | | | | | | | | |  |  |

NB At present, there will be £1,225.84 carried over into next year’s PE budget.